



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 6/30/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	78.00	6,043,231.38	103	78.00	6,043,231.38
Agency Total	0	0.00	0.00	103	78.00	6,043,231.38	103	78.00	6,043,231.38
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
Agency Total	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,593,390.02	1	1.00	109,000.06	46	42.00	2,702,390.08
Agency Total	45	41.00	2,593,390.02	1	1.00	109,000.06	46	42.00	2,702,390.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
Agency Total	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	335.00	24,797,833.32	114	111.00	9,198,206.68	472	446.00	33,996,040.00
Agency Total	358	335.00	24,797,833.32	114	111.00	9,198,206.68	472	446.00	33,996,040.00
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	13,611,413.92	12	4.00	854,963.20	175	165.00	14,466,377.12
Agency Total	163	161.00	13,611,413.92	12	4.00	854,963.20	175	165.00	14,466,377.12

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	227	226.75	14,175,353.92	227	226.75	14,175,353.92
Agency Total	0	0.00	0.00	227	226.75	14,175,353.92	227	226.75	14,175,353.92
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	871	843.00	39,765,297.30	872	844.00	39,812,471.70
Agency Total	1	1.00	47,174.40	871	843.00	39,765,297.30	872	844.00	39,812,471.70
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	503,235.20	6	6.00	725,195.90	14	14.00	1,228,431.10
Agency Total	8	8.00	503,235.20	6	6.00	725,195.90	14	14.00	1,228,431.10
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,519,564.58	2	2.00	203,715.20	42	42.00	2,723,279.78
Agency Total	40	40.00	2,519,564.58	2	2.00	203,715.20	42	42.00	2,723,279.78
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,790,704.84	2	1.00	202,592.00	69	65.00	3,993,296.84
Agency Total	67	64.00	3,790,704.84	2	1.00	202,592.00	69	65.00	3,993,296.84
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,005,067.44	82	64.00	3,990,655.24	99	81.00	4,995,722.68
Agency Total	17	17.00	1,005,067.44	82	64.00	3,990,655.24	99	81.00	4,995,722.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,132,952.80	1	1.00	156,832.00	85	81.80	6,289,784.80
Agency Total	84	80.80	6,132,952.80	1	1.00	156,832.00	85	81.80	6,289,784.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,008,761.60	2	2.00	286,000.00	54	46.00	3,294,761.60
Agency Total	52	44.00	3,008,761.60	2	2.00	286,000.00	54	46.00	3,294,761.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,982,210.40	0	0.00	0.00	40	39.00	2,982,210.40
Agency Total	40	39.00	2,982,210.40	0	0.00	0.00	40	39.00	2,982,210.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,346,701.20	0	0.00	0.00	34	34.00	1,346,701.20
Agency Total	34	34.00	1,346,701.20	0	0.00	0.00	34	34.00	1,346,701.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	804.00	60,164,498.16	3	2.50	374,379.20	841	806.50	60,538,877.36
Agency Total	838	804.00	60,164,498.16	3	2.50	374,379.20	841	806.50	60,538,877.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	51.00	4,265,352.00	1	1.00	140,608.00	54	52.00	4,405,960.00
Agency Total	53	51.00	4,265,352.00	1	1.00	140,608.00	54	52.00	4,405,960.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,847,774.40	0	0.00	0.00	86	86.00	5,847,774.40
Agency Total	86	86.00	5,847,774.40	0	0.00	0.00	86	86.00	5,847,774.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,937	1,855.80	136,068,518.56	1,430	1,346.25	76,621,506.72	3,367	3,202.05	212,690,025.28
DEPARTMENT TOTALS	1,937	1,855.80	136,068,518.56	1,430	1,346.25	76,621,506.72	3,367	3,202.05	212,690,025.28

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	5,331,409.20	6	6.00	709,118.54	124	121.00	6,040,527.74
Agency Total	118	115.00	5,331,409.20	6	6.00	709,118.54	124	121.00	6,040,527.74
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	96.00	4,382,757.60	0	0.00	0.00	111	96.00	4,382,757.60
Agency Total	111	96.00	4,382,757.60	0	0.00	0.00	111	96.00	4,382,757.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	116.00	5,639,943.14	0	0.00	0.00	142	116.00	5,639,943.14
Agency Total	142	116.00	5,639,943.14	0	0.00	0.00	142	116.00	5,639,943.14
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	111.00	4,707,555.06	0	0.00	0.00	125	111.00	4,707,555.06
Agency Total	125	111.00	4,707,555.06	0	0.00	0.00	125	111.00	4,707,555.06
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	119.00	5,309,855.20	0	0.00	0.00	131	119.00	5,309,855.20
Agency Total	131	119.00	5,309,855.20	0	0.00	0.00	131	119.00	5,309,855.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	106.00	4,884,282.52	0	0.00	0.00	120	106.00	4,884,282.52
Agency Total	120	106.00	4,884,282.52	0	0.00	0.00	120	106.00	4,884,282.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	663.00	30,255,802.72	6	6.00	709,118.54	753	669.00	30,964,921.26
DEPARTMENT TOTALS	747	663.00	30,255,802.72	6	6.00	709,118.54	753	669.00	30,964,921.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,627,748.72	13	13.00	1,653,678.78	34	33.00	3,281,427.50
Agency Total	21	20.00	1,627,748.72	13	13.00	1,653,678.78	34	33.00	3,281,427.50
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,433,121.86	32	32.00	3,241,419.22	70	69.00	5,674,541.08
Agency Total	38	37.00	2,433,121.86	32	32.00	3,241,419.22	70	69.00	5,674,541.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,060,870.58	45	45.00	4,895,098.00	104	102.00	8,955,968.58
DEPARTMENT TOTALS	59	57.00	4,060,870.58	45	45.00	4,895,098.00	104	102.00	8,955,968.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,892,719.44	5	4.75	482,388.40	49	44.50	3,375,107.84
Agency Total	44	39.75	2,892,719.44	5	4.75	482,388.40	49	44.50	3,375,107.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,417,272.00	1	1.00	115,000.08	46	45.00	2,532,272.08
Agency Total	45	44.00	2,417,272.00	1	1.00	115,000.08	46	45.00	2,532,272.08
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	67.00	3,754,822.24	2	2.00	233,126.40	91	69.00	3,987,948.64
Agency Total	89	67.00	3,754,822.24	2	2.00	233,126.40	91	69.00	3,987,948.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	269.00	12,901,584.80	20	5.00	552,926.40	414	274.00	13,454,511.20
Agency Total	394	269.00	12,901,584.80	20	5.00	552,926.40	414	274.00	13,454,511.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,011,386.00	6	6.00	502,782.80	38	37.00	2,514,168.80
Agency Total	32	31.00	2,011,386.00	6	6.00	502,782.80	38	37.00	2,514,168.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	64.00	3,344,900.00	2	2.00	236,371.20	109	66.00	3,581,271.20
Agency Total	107	64.00	3,344,900.00	2	2.00	236,371.20	109	66.00	3,581,271.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	514.75	27,322,684.48	36	20.75	2,122,595.28	747	535.50	29,445,279.76
DEPARTMENT TOTALS	711	514.75	27,322,684.48	36	20.75	2,122,595.28	747	535.50	29,445,279.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	12,037,729.60	8	8.00	1,193,150.40	185	185.00	13,230,880.00
Agency Total	177	177.00	12,037,729.60	8	8.00	1,193,150.40	185	185.00	13,230,880.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,869	3,856.50	206,976,507.92	9	9.00	988,977.60	3,878	3,865.50	207,965,485.52
Agency Total	3,869	3,856.50	206,976,507.92	9	9.00	988,977.60	3,878	3,865.50	207,965,485.52
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,046	4,033.50	219,014,237.52	17	17.00	2,182,128.00	4,063	4,050.50	221,196,365.52
DEPARTMENT TOTALS	4,046	4,033.50	219,014,237.52	17	17.00	2,182,128.00	4,063	4,050.50	221,196,365.52

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	301	264.00	17,735,964.17	14	14.00	1,848,555.28	315	278.00	19,584,519.45
Agency Total	301	264.00	17,735,964.17	19	19.00	2,068,555.58	320	283.00	19,804,519.75
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,062	1,011.00	55,437,255.38	10	10.00	1,655,826.90	1,072	1,021.00	57,093,082.28
Agency Total	1,062	1,011.00	55,437,255.38	10	10.00	1,655,826.90	1,072	1,021.00	57,093,082.28
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	325.00	17,376,586.24	4	4.00	387,878.40	353	329.00	17,764,464.64
Agency Total	349	325.00	17,376,586.24	4	4.00	387,878.40	353	329.00	17,764,464.64
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	242.00	12,881,837.28	6	6.00	769,967.12	259	248.00	13,651,804.40
Agency Total	253	242.00	12,881,837.28	6	6.00	769,967.12	259	248.00	13,651,804.40
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	243.00	11,475,226.88	2	2.00	157,113.06	249	245.00	11,632,339.94
Agency Total	247	243.00	11,475,226.88	2	2.00	157,113.06	249	245.00	11,632,339.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	448.00	23,460,619.00	3	2.00	244,025.60	471	450.00	23,704,644.60
Agency Total	468	448.00	23,460,619.00	3	2.00	244,025.60	471	450.00	23,704,644.60

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	462.00	25,032,941.44	8	8.00	1,168,405.94	488	470.00	26,201,347.38
Agency Total	480	462.00	25,032,941.44	8	8.00	1,168,405.94	488	470.00	26,201,347.38
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	307.00	15,911,217.40	3	3.00	517,795.20	328	310.00	16,429,012.60
Agency Total	325	307.00	15,911,217.40	3	3.00	517,795.20	328	310.00	16,429,012.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	728.00	44,628,197.12	0	0.00	0.00	770	728.00	44,628,197.12
Agency Total	770	728.00	44,628,197.12	0	0.00	0.00	770	728.00	44,628,197.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	296.00	15,156,839.36	6	5.00	682,660.42	320	301.00	15,839,499.78
Agency Total	314	296.00	15,156,839.36	6	5.00	682,660.42	320	301.00	15,839,499.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	60.00	3,533,988.23	0	0.00	0.00	64	60.00	3,533,988.23
Agency Total	64	60.00	3,533,988.23	0	0.00	0.00	64	60.00	3,533,988.23
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,633	4,386.00	242,630,672.50	56	54.00	7,432,227.92	4,689	4,440.00	250,062,900.42
DEPARTMENT TOTALS	4,633	4,386.00	242,630,672.50	61	59.00	7,652,228.22	4,694	4,445.00	250,282,900.72

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	101.00	7,193,334.72	0	0.00	0.00	118	101.00	7,193,334.72
Agency Total	118	101.00	7,193,334.72	0	0.00	0.00	118	101.00	7,193,334.72
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,564	1,506.00	108,221,993.88	92	61.80	5,383,083.16	1,656	1,567.80	113,605,077.04
Agency Total	1,564	1,506.00	108,221,993.88	92	61.80	5,383,083.16	1,656	1,567.80	113,605,077.04
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	518.00	22,326,071.04	4	4.00	387,748.40	557	522.00	22,713,819.44
Agency Total	553	518.00	22,326,071.04	4	4.00	387,748.40	557	522.00	22,713,819.44
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	150.00	9,733,130.16	97	32.00	5,399,726.80	255	182.00	15,132,856.96
Agency Total	158	150.00	9,733,130.16	97	32.00	5,399,726.80	255	182.00	15,132,856.96
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
Agency Total	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	499,643.56	1	1.00	110,000.02	11	10.00	609,643.58
Agency Total	10	9.00	499,643.56	1	1.00	110,000.02	11	10.00	609,643.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	745,014.40	1	1.00	118,987.96	13	12.00	864,002.36
Agency Total	12	11.00	745,014.40	1	1.00	118,987.96	13	12.00	864,002.36

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,417	2,296.00	148,789,023.76	197	101.80	11,576,546.28	2,614	2,397.80	160,365,570.04
DEPARTMENT TOTALS	2,417	2,296.00	148,789,023.76	197	101.80	11,576,546.28	2,614	2,397.80	160,365,570.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	668.00	35,603,878.96	71	55.00	4,696,772.08	748	723.00	40,300,651.04
Agency Total	677	668.00	35,603,878.96	71	55.00	4,696,772.08	748	723.00	40,300,651.04

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	668.00	35,603,878.96	71	55.00	4,696,772.08	748	723.00	40,300,651.04
DEPARTMENT TOTALS	677	668.00	35,603,878.96	71	55.00	4,696,772.08	748	723.00	40,300,651.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	117.80	6,862,423.36	16	13.65	2,045,139.20	137	131.45	8,907,562.56
Agency Total	121	117.80	6,862,423.36	16	13.65	2,045,139.20	137	131.45	8,907,562.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	159.00	9,348,125.80	16	12.33	2,159,243.84	185	171.33	11,507,369.64
Agency Total	169	159.00	9,348,125.80	16	12.33	2,159,243.84	185	171.33	11,507,369.64
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,101,105.60	18	12.00	2,349,713.60	198	192.00	13,450,819.20
Agency Total	180	180.00	11,101,105.60	18	12.00	2,349,713.60	198	192.00	13,450,819.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	292,025.50	2	2.00	172,999.84	7	7.00	465,025.34
Agency Total	5	5.00	292,025.50	2	2.00	172,999.84	7	7.00	465,025.34
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,010	995.00	56,613,282.18	8	4.00	768,527.50	1,018	999.00	57,381,809.68
Agency Total	1,010	995.00	56,613,282.18	8	4.00	768,527.50	1,018	999.00	57,381,809.68
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	421.50	34,546,630.82	16	9.00	1,685,446.36	468	430.50	36,232,077.18
Agency Total	452	421.50	34,546,630.82	16	9.00	1,685,446.36	468	430.50	36,232,077.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	128.80	7,759,710.40	7	6.60	1,203,995.52	140	135.40	8,963,705.92
Agency Total	133	128.80	7,759,710.40	7	6.60	1,203,995.52	140	135.40	8,963,705.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,235,999.08	3	3.00	479,965.20	91	91.00	5,715,964.28
Agency Total	88	88.00	5,235,999.08	3	3.00	479,965.20	91	91.00	5,715,964.28
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	370.00	22,977,814.08	24	1.00	1,606,758.40	410	371.00	24,584,572.48
Agency Total	386	370.00	22,977,814.08	24	1.00	1,606,758.40	410	371.00	24,584,572.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
Agency Total	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	109.00	5,954,488.80	4	3.55	672,520.16	116	112.55	6,627,008.96
Agency Total	112	109.00	5,954,488.80	4	3.55	672,520.16	116	112.55	6,627,008.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,246	1,210.00	81,866,806.06	73	10.00	4,514,254.16	1,319	1,220.00	86,381,060.22
Agency Total	1,246	1,210.00	81,866,806.06	73	10.00	4,514,254.16	1,319	1,220.00	86,381,060.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,538	1,393.00	73,218,010.06	40	13.50	4,567,034.68	1,578	1,406.50	77,785,044.74
Agency Total	1,538	1,393.00	73,218,010.06	40	13.50	4,567,034.68	1,578	1,406.50	77,785,044.74
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,567	1,540.00	67,437,054.88	11	10.50	1,021,945.60	1,578	1,550.50	68,459,000.48
Agency Total	1,567	1,540.00	67,437,054.88	11	10.50	1,021,945.60	1,578	1,550.50	68,459,000.48
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	164,881.60	1	1.00	149,999.98	3	3.00	314,881.58
Agency Total	2	2.00	164,881.60	1	1.00	149,999.98	3	3.00	314,881.58
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	82.00	4,643,513.13	4	2.00	357,952.97	91	84.00	5,001,466.10
Agency Total	87	82.00	4,643,513.13	4	2.00	357,952.97	91	84.00	5,001,466.10
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	4,966,283.40	2	2.00	268,008.00	91	88.00	5,234,291.40
Agency Total	89	86.00	4,966,283.40	2	2.00	268,008.00	91	88.00	5,234,291.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,427,966.40	12	4.00	915,720.00	90	82.00	5,343,686.40
Agency Total	78	78.00	4,427,966.40	12	4.00	915,720.00	90	82.00	5,343,686.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,911,526.40	10	9.80	1,919,418.69	107	106.80	7,830,945.09
Agency Total	97	97.00	5,911,526.40	10	9.80	1,919,418.69	107	106.80	7,830,945.09

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,369	7,071.10	404,095,136.35	268	120.93	27,005,643.80	7,637	7,192.03	431,100,780.15
DEPARTMENT TOTALS	7,369	7,071.10	404,095,136.35	268	120.93	27,005,643.80	7,637	7,192.03	431,100,780.15

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,827	3,718.00	199,782,200.80	66	30.00	5,261,454.12	3,893	3,748.00	205,043,654.92
Agency Total	3,827	3,718.00	199,782,200.80	66	30.00	5,261,454.12	3,893	3,748.00	205,043,654.92
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,827	3,718.00	199,782,200.80	66	30.00	5,261,454.12	3,893	3,748.00	205,043,654.92
DEPARTMENT TOTALS	3,827	3,718.00	199,782,200.80	66	30.00	5,261,454.12	3,893	3,748.00	205,043,654.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	2,190,390.80	8	7.00	853,465.60	38	36.00	3,043,856.40
Agency Total	30	29.00	2,190,390.80	8	7.00	853,465.60	38	36.00	3,043,856.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	167.00	11,239,250.88	1	1.00	129,251.20	180	168.00	11,368,502.08
Agency Total	179	167.00	11,239,250.88	1	1.00	129,251.20	180	168.00	11,368,502.08
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.00	2,998,715.20	1	1.00	119,600.00	47	45.00	3,118,315.20
Agency Total	46	44.00	2,998,715.20	1	1.00	119,600.00	47	45.00	3,118,315.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,771,402.40	1	1.00	119,600.00	41	38.00	2,891,002.40
Agency Total	40	37.00	2,771,402.40	1	1.00	119,600.00	41	38.00	2,891,002.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	277.00	19,199,759.28	11	10.00	1,221,916.80	306	287.00	20,421,676.08
DEPARTMENT TOTALS	295	277.00	19,199,759.28	11	10.00	1,221,916.80	306	287.00	20,421,676.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	603.00	37,693,805.76	20	11.85	2,009,173.40	674	614.85	39,702,979.16
Agency Total	654	603.00	37,693,805.76	20	11.85	2,009,173.40	674	614.85	39,702,979.16

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	603.00	37,693,805.76	20	11.85	2,009,173.40	674	614.85	39,702,979.16
DEPARTMENT TOTALS	654	603.00	37,693,805.76	20	11.85	2,009,173.40	674	614.85	39,702,979.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	665.00	45,152,219.84	14	10.00	1,303,730.48	698	675.00	46,455,950.32
Agency Total	684	665.00	45,152,219.84	14	10.00	1,303,730.48	698	675.00	46,455,950.32

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	665.00	45,152,219.84	14	10.00	1,303,730.48	698	675.00	46,455,950.32
DEPARTMENT TOTALS	684	665.00	45,152,219.84	14	10.00	1,303,730.48	698	675.00	46,455,950.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	823.00	44,882,743.62	7	7.00	998,899.20	905	830.00	45,881,642.82
Agency Total	898	823.00	44,882,743.62	7	7.00	998,899.20	905	830.00	45,881,642.82

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	823.00	44,882,743.62	7	7.00	998,899.20	905	830.00	45,881,642.82
DEPARTMENT TOTALS	898	823.00	44,882,743.62	7	7.00	998,899.20	905	830.00	45,881,642.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,456.80	1	1.00	128,887.20	39	39.00	2,450,344.00
Agency Total	38	38.00	2,321,456.80	1	1.00	128,887.20	39	39.00	2,450,344.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	16,983,413.20	4	4.00	382,983.64	253	251.00	17,366,396.84
Agency Total	249	247.00	16,983,413.20	4	4.00	382,983.64	253	251.00	17,366,396.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	211.00	12,723,265.62	2	2.00	196,245.40	227	213.00	12,919,511.02
Agency Total	225	211.00	12,723,265.62	2	2.00	196,245.40	227	213.00	12,919,511.02
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	208.00	12,415,060.84	2	1.00	220,147.20	211	209.00	12,635,208.04
Agency Total	209	208.00	12,415,060.84	2	1.00	220,147.20	211	209.00	12,635,208.04
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	704.00	44,443,196.46	9	8.00	928,263.44	730	712.00	45,371,459.90
DEPARTMENT TOTALS	721	704.00	44,443,196.46	9	8.00	928,263.44	730	712.00	45,371,459.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,478,785.60	30	0.00	451,195.68	129	99.00	7,929,981.28
Agency Total	99	99.00	7,478,785.60	30	0.00	451,195.68	129	99.00	7,929,981.28
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,401,691.20	0	0.00	0.00	20	20.00	1,401,691.20
Agency Total	20	20.00	1,401,691.20	0	0.00	0.00	20	20.00	1,401,691.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,525,952.00	0	0.00	0.00	39	39.00	2,525,952.00
Agency Total	39	39.00	2,525,952.00	0	0.00	0.00	39	39.00	2,525,952.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
Agency Total	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
Agency Total	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	11,406,428.80	46	14.00	1,573,605.02	204	172.00	12,980,033.82
DEPARTMENT TOTALS	158	158.00	11,406,428.80	46	14.00	1,573,605.02	204	172.00	12,980,033.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	600	598.92	24,214,055.76	3,072	2,882.37	222,232,484.04	3,672	3,481.29	246,446,539.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	600	598.92	24,214,055.76	3,072	2,882.37	222,232,484.04	3,672	3,481.29	246,446,539.80
0602 - LSU-Alexandria									
Education Employees	51	50.80	1,721,556.00	231	183.89	9,843,418.25	282	234.69	11,564,974.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.80	1,721,556.00	231	183.89	9,843,418.25	282	234.69	11,564,974.25
0603 - University of New Orleans									
Education Employees	34	34.00	1,488,572.80	565	437.64	29,823,624.71	599	471.64	31,312,197.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	1,488,572.80	565	437.64	29,823,624.71	599	471.64	31,312,197.51
0604 - LSU-Health Sciences Center NO									
Education Employees	262	262.00	9,484,597.81	829	769.83	78,660,651.36	1,091	1,031.83	88,145,249.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	262.00	9,484,597.81	829	769.83	78,660,651.36	1,091	1,031.83	88,145,249.17
0605 - LSU-Eunice									
Education Employees	23	23.00	775,211.76	163	121.49	5,221,808.16	186	144.49	5,997,019.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	775,211.76	163	121.49	5,221,808.16	186	144.49	5,997,019.92
0606 - LSU-Shreveport									
Education Employees	56	55.60	1,682,468.64	363	288.69	18,907,068.42	419	344.29	20,589,537.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.60	1,682,468.64	363	288.69	18,907,068.42	419	344.29	20,589,537.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	151	150.05	5,974,394.40	332	325.51	26,927,509.74	483	475.56	32,901,904.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	150.05	5,974,394.40	332	325.51	26,927,509.74	483	475.56	32,901,904.14
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.80	1,879,943.96	191	183.76	13,268,422.18	238	229.56	15,148,366.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.80	1,879,943.96	191	183.76	13,268,422.18	238	229.56	15,148,366.14
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	63	63.00	2,772,307.60	410	408.16	35,597,971.04	473	471.16	38,370,278.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,772,307.60	410	408.16	35,597,971.04	473	471.16	38,370,278.64
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,524,473.60	500	280.59	18,134,581.76	543	323.59	19,659,055.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,524,473.60	500	280.59	18,134,581.76	543	323.59	19,659,055.36
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	228	224.00	8,260,232.50	1,130	1,123.50	48,893,874.87	1,358	1,347.50	57,154,107.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	228	224.00	8,260,232.50	1,130	1,123.50	48,893,874.87	1,358	1,347.50	57,154,107.37

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	38	38.00	1,304,104.06	294	282.09	11,589,727.45	332	320.09	12,893,831.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,304,104.06	294	282.09	11,589,727.45	332	320.09	12,893,831.51
0618 - SU Shreveport									
Education Employees	29	27.00	931,260.59	184	168.57	7,105,117.06	213	195.57	8,036,377.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	27.00	931,260.59	184	168.57	7,105,117.06	213	195.57	8,036,377.65
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,509,749.32	23	21.25	2,509,749.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,509,749.32	23	21.25	2,509,749.32
0621 - Nicholls State University									
Education Employees	145	145.00	4,498,145.60	333	206.00	12,045,122.58	478	351.00	16,543,268.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	145.00	4,498,145.60	333	206.00	12,045,122.58	478	351.00	16,543,268.18
0623 - Grambling State University									
Education Employees	62	60.00	2,205,616.32	305	304.50	20,467,250.09	367	364.50	22,672,866.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,205,616.32	305	304.50	20,467,250.09	367	364.50	22,672,866.41
0625 - La Tech University									
Education Employees	181	181.00	5,847,358.40	603	355.62	20,811,971.20	784	536.62	26,659,329.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	5,847,358.40	603	355.62	20,811,971.20	784	536.62	26,659,329.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	81	77.00	2,528,063.20	529	392.07	28,246,748.40	610	469.07	30,774,811.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	77.00	2,528,063.20	529	392.07	28,246,748.40	610	469.07	30,774,811.60
0629 - University of La-Monroe									
Education Employees	163	162.50	5,707,036.24	464	463.55	32,455,718.00	627	626.05	38,162,754.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	162.50	5,707,036.24	464	463.55	32,455,718.00	627	626.05	38,162,754.24
0631 - Northwestern State University									
Education Employees	100	100.00	3,651,133.92	575	557.75	33,489,056.56	675	657.75	37,140,190.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	100	100.00	3,651,133.92	575	557.75	33,489,056.56	675	657.75	37,140,190.48
0634 - Southeastern La University									
Education Employees	258	254.75	8,515,827.22	707	689.56	17,920,222.77	965	944.31	26,436,049.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	254.75	8,515,827.22	707	689.56	17,920,222.77	965	944.31	26,436,049.99
0640 - University of La-Lafayette									
Education Employees	415	395.00	14,656,792.80	1,541	1,516.81	112,874,925.33	1,956	1,911.81	127,531,718.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	415	395.00	14,656,792.80	1,541	1,516.81	112,874,925.33	1,956	1,911.81	127,531,718.13
0641 - Delgado Community College									
Education Employees	148	104.00	4,713,421.44	1,106	608.52	36,571,602.34	1,254	712.52	41,285,023.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	148	104.00	4,713,421.44	1,106	608.52	36,571,602.34	1,254	712.52	41,285,023.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	8.00	202,670.00	202	115.99	6,133,226.21	211	123.99	6,335,896.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	202,670.00	202	115.99	6,133,226.21	211	123.99	6,335,896.21
0644 - Bossier Community College									
Education Employees	16	16.00	633,505.60	487	272.82	15,692,203.01	503	288.82	16,325,708.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	633,505.60	487	272.82	15,692,203.01	503	288.82	16,325,708.61
0671 - HED-Board of Regents									
Education Employees	11	11.00	743,707.12	224	217.00	16,652,510.94	235	228.00	17,396,218.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	743,707.12	224	217.00	16,652,510.94	235	228.00	17,396,218.06
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	305,170.74	229	137.21	7,834,556.43	237	145.21	8,139,727.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	305,170.74	229	137.21	7,834,556.43	237	145.21	8,139,727.17
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	487,053.43	268	204.71	10,974,092.48	283	219.71	11,461,145.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	487,053.43	268	204.71	10,974,092.48	283	219.71	11,461,145.91
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	214	109.59	5,448,514.65	215	110.59	5,472,564.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	214	109.59	5,448,514.65	215	110.59	5,472,564.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	534,684.80	300	214.99	13,997,521.80	314	228.99	14,532,206.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	534,684.80	300	214.99	13,997,521.80	314	228.99	14,532,206.60
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	174	123.67	6,677,053.91	175	124.67	6,726,069.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	174	123.67	6,677,053.91	175	124.67	6,726,069.40
N645 - South La Community College-NP									
Education Employees	38	38.00	1,305,990.00	504	345.24	18,120,336.90	542	383.24	19,426,326.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,305,990.00	504	345.24	18,120,336.90	542	383.24	19,426,326.90
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	244	149.44	8,268,965.40	251	156.44	8,548,704.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	244	149.44	8,268,965.40	251	156.44	8,548,704.60
N647 - La Delta Community College-NP									
Education Employees	7	7.00	303,347.20	355	225.87	11,583,672.43	362	232.87	11,887,019.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	303,347.20	355	225.87	11,583,672.43	362	232.87	11,887,019.63
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	168	163.26	15,360,130.01	168	163.26	15,360,130.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	168	163.26	15,360,130.01	168	163.26	15,360,130.01

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,305	3,220.42	119,205,507.79	17,838	14,870.51	982,736,225.80	21,143	18,090.93	1,101,941,733.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,305	3,220.42	119,205,507.79	17,838	14,870.51	982,736,225.80	21,143	18,090.93	1,101,941,733.59

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	54	45.50	4,928,131.94	55	46.50	4,984,350.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	54	45.50	4,928,131.94	55	46.50	4,984,350.80
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	262.00	11,721,820.16	133	97.08	8,313,033.25	397	359.08	20,034,853.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	262.00	11,721,820.16	133	97.08	8,313,033.25	397	359.08	20,034,853.41
HEALTH CARE SERVICES TOTALS									
Education Employees	265	263.00	11,778,039.02	187	142.58	13,241,165.19	452	405.58	25,019,204.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	265	263.00	11,778,039.02	187	142.58	13,241,165.19	452	405.58	25,019,204.21

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	409.00	28,564,694.00	42	42.00	4,832,823.84	486	451.00	33,397,517.84
Agency Total	444	409.00	28,564,694.00	42	42.00	4,832,823.84	486	451.00	33,397,517.84
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	409.00	28,564,694.00	51	51.00	5,682,379.04	495	460.00	34,247,073.04
DEPARTMENT TOTALS	444	409.00	28,564,694.00	51	51.00	5,682,379.04	495	460.00	34,247,073.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	3,780,413.68	190	181.00	11,145,919.88	302	284.00	14,926,333.56
Agency Total	112	103.00	3,780,413.68	190	181.00	11,145,919.88	302	284.00	14,926,333.56
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	77.00	4,573,379.98	104	88.00	5,015,255.18
Agency Total	11	11.00	441,875.20	93	77.00	4,573,379.98	104	88.00	5,015,255.18
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	93	41.00	4,406,151.88	95	43.00	4,521,487.88
Agency Total	2	2.00	115,336.00	93	41.00	4,406,151.88	95	43.00	4,521,487.88
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,769,127.66	12	12.00	1,017,419.26	59	55.50	3,786,546.92
Agency Total	47	43.50	2,769,127.66	12	12.00	1,017,419.26	59	55.50	3,786,546.92
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	91	75.20	4,999,989.80	98	82.20	5,325,620.10
Agency Total	7	7.00	325,630.30	91	75.20	4,999,989.80	98	82.20	5,325,620.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	166.50	7,432,382.84	490	397.20	27,025,369.70	669	563.70	34,457,752.54
DEPARTMENT TOTALS	179	166.50	7,432,382.84	490	397.20	27,025,369.70	669	563.70	34,457,752.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,411,836.48	13	13.00	934,947.26	71	71.00	4,346,783.74
Agency Total	58	58.00	3,411,836.48	18	18.00	1,159,947.36	76	76.00	4,571,783.84

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,411,836.48	13	13.00	934,947.26	71	71.00	4,346,783.74
DEPARTMENT TOTALS	58	58.00	3,411,836.48	18	18.00	1,159,947.36	76	76.00	4,571,783.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	519.00	28,424,495.58	41	40.00	4,702,298.90	589	559.00	33,126,794.48
Agency Total	548	519.00	28,424,495.58	41	40.00	4,702,298.90	589	559.00	33,126,794.48
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	519.00	28,424,495.58	41	40.00	4,702,298.90	589	559.00	33,126,794.48
DEPARTMENT TOTALS	548	519.00	28,424,495.58	41	40.00	4,702,298.90	589	559.00	33,126,794.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	467.00	34,448,426.48	474	467.00	34,448,426.48
Agency Total	0	0.00	0.00	474	467.00	34,448,426.48	474	467.00	34,448,426.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	467.00	34,448,426.48	474	467.00	34,448,426.48
DEPARTMENT TOTALS	0	0.00	0.00	474	467.00	34,448,426.48	474	467.00	34,448,426.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	11,541,104.38	27	25.00	3,525,522.52	218	210.00	15,066,626.90
Agency Total	191	185.00	11,541,104.38	27	25.00	3,525,522.52	218	210.00	15,066,626.90

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	185.00	11,541,104.38	27	25.00	3,525,522.52	218	210.00	15,066,626.90
DEPARTMENT TOTALS	191	185.00	11,541,104.38	27	25.00	3,525,522.52	218	210.00	15,066,626.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,510,763.28	21	20.00	1,548,203.28
Agency Total	1	0.00	37,440.00	20	20.00	1,510,763.28	21	20.00	1,548,203.28

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,510,763.28	21	20.00	1,548,203.28
DEPARTMENT TOTALS	1	0.00	37,440.00	20	20.00	1,510,763.28	21	20.00	1,548,203.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	287.00	19,762,469.48	22	20.00	2,067,066.82	482	307.00	21,829,536.30
Agency Total	460	287.00	19,762,469.48	22	20.00	2,067,066.82	482	307.00	21,829,536.30

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	287.00	19,762,469.48	22	20.00	2,067,066.82	482	307.00	21,829,536.30
DEPARTMENT TOTALS	460	287.00	19,762,469.48	22	20.00	2,067,066.82	482	307.00	21,829,536.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,318,727.36	18	14.00	1,812,072.08	70	62.00	5,130,799.44
Agency Total	52	48.00	3,318,727.36	18	14.00	1,812,072.08	70	62.00	5,130,799.44
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,318,727.36	18	14.00	1,812,072.08	70	62.00	5,130,799.44
DEPARTMENT TOTALS	52	48.00	3,318,727.36	18	14.00	1,812,072.08	70	62.00	5,130,799.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,937	1,855.80	136,068,518.56	1,430	1,346.25	76,621,506.72	3,367	3,202.05	212,690,025.28
VETERANS AFFAIRS	747	663.00	30,255,802.72	6	6.00	709,118.54	753	669.00	30,964,921.26
ECONOMIC DEVELOPMENT	59	57.00	4,060,870.58	45	45.00	4,895,098.00	104	102.00	8,955,968.58
CRT	711	514.75	27,322,684.48	36	20.75	2,122,595.28	747	535.50	29,445,279.76
DOTD	4,046	4,033.50	219,014,237.52	17	17.00	2,182,128.00	4,063	4,050.50	221,196,365.52
DPSC - CORRECTIONS	4,633	4,386.00	242,630,672.50	61	59.00	7,652,228.22	4,694	4,445.00	250,282,900.72
DPSC - PUBLIC SAFETY	2,417	2,296.00	148,789,023.76	197	101.80	11,576,546.28	2,614	2,397.80	160,365,570.04
DYS-OFF OF JUV JUST	677	668.00	35,603,878.96	71	55.00	4,696,772.08	748	723.00	40,300,651.04
LDH	7,369	7,071.10	404,095,136.35	268	120.93	27,005,643.80	7,637	7,192.03	431,100,780.15
DCFS	3,827	3,718.00	199,782,200.80	66	30.00	5,261,454.12	3,893	3,748.00	205,043,654.92
DNR	295	277.00	19,199,759.28	11	10.00	1,221,916.80	306	287.00	20,421,676.08
REVENUE	654	603.00	37,693,805.76	20	11.85	2,009,173.40	674	614.85	39,702,979.16
DEQ	684	665.00	45,152,219.84	14	10.00	1,303,730.48	698	675.00	46,455,950.32
LWC	898	823.00	44,882,743.62	7	7.00	998,899.20	905	830.00	45,881,642.82
WILDLIFE & FISHERIES	721	704.00	44,443,196.46	9	8.00	928,263.44	730	712.00	45,371,459.90
CIVIL SERVICE AGENCIES	158	158.00	11,406,428.80	46	14.00	1,573,605.02	204	172.00	12,980,033.82
HIGHER EDUCATION	3,305	3,220.42	119,205,507.79	17,838	14,870.51	982,736,225.80	21,143	18,090.93	1,101,941,733.59
HEALTH CARE SERVICES	265	263.00	11,778,039.02	187	142.58	13,241,165.19	452	405.58	25,019,204.21
EDUCATION	444	409.00	28,564,694.00	51	51.00	5,682,379.04	495	460.00	34,247,073.04
EDUCATION - OTHER	179	166.50	7,432,382.84	490	397.20	27,025,369.70	669	563.70	34,457,752.54
PUBLIC SERVICE COMM	58	58.00	3,411,836.48	18	18.00	1,159,947.36	76	76.00	4,571,783.84
AGRICULTURE	548	519.00	28,424,495.58	41	40.00	4,702,298.90	589	559.00	33,126,794.48
JUSTICE	0	0.00	0.00	474	467.00	34,448,426.48	474	467.00	34,448,426.48
INSURANCE	191	185.00	11,541,104.38	27	25.00	3,525,522.52	218	210.00	15,066,626.90
LIEUTENANT GOVERNOR	1	0.00	37,440.00	20	20.00	1,510,763.28	21	20.00	1,548,203.28
SECRETARY OF STATE	460	287.00	19,762,469.48	22	20.00	2,067,066.82	482	307.00	21,829,536.30
TREASURY	52	48.00	3,318,727.36	18	14.00	1,812,072.08	70	62.00	5,130,799.44
TOTALS	35,336	33,649.07	1,883,877,876.92	21,490	17,927.87	1,228,669,916.55	56,826	51,576.94	3,112,547,793.47

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/30/2023

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,570	3,483.42	130,983,546.81	18,025	15,013.09	995,977,390.99	21,595	18,496.51	1,126,960,937.80
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,766	30,165.65	1,752,894,330.11	3,455	2,904.78	232,247,525.16	35,221	33,070.43	1,985,141,855.27
TOTALS	35,336	33,649.07	1,883,877,876.92	21,490	17,927.87	1,228,669,916.55	56,826	51,576.94	3,112,547,793.47
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,336	33,649.07	1,883,877,876.92	21,480	17,917.87	1,228,224,916.15	56,816	51,566.94	3,112,102,793.07
Employees with In-State Resident	32,935		1,783,484,627.48	14,398		817,994,071.87	47,333		2,601,478,699.35
Employees with Out-of State Resident	958		44,508,170.20	586		23,712,987.10	1,544		68,221,157.30
Employees with Unknown Resident	1,443		55,885,079.24	6,506		386,962,857.58	7,949		442,847,936.82